

COUNCIL TAX CALCULATION - 2012/13

	2011/12 £000's	2012/13 £000's	Change £000's	Change %
Budget Requirement (a)	190,685.2	183,061.9	(7,623.3)	-4.00%
Less NDR	(80,096.8)	(97,591.4)		
Less RSG	(24,758.1)	(1,891.8)		
Aggregate External Finance	(104,854.9)	(99,483.2)	5,371.7	-5.12%
Deficit / (Surplus) on collection fund	(3,244.7)	(373.2)	2,871.5	-88.50%
Net Grant Income (b)	(108,099.6)	(99,856.4)	8,243.2	-7.63%
Council Tax Requirement (a - b)	82,585.6	83,205.5	619.9	0.75%
Tax base	66,644.0	67,144.0	500.0	0.75%
Basic amount of Council Tax (Band D)	1,239.21	1,239.21	0.00	0.00%
Last years Council Tax		1,239.21		
Increase (Cash)		0.00		
Increase (Cash per Week)		0.00		
Increase (%)		0.00%		